

MISSISSIPPI GAMING COMMISSION - PUBLIC INFORMATION

Quarterly Survey Information: January 1, 2007 - March 31, 2007

Visitor Detail *	Coastal Region	North River Region	South River Region	OVERALL STATE TOTAL PATRONS	APPROXIMATE PATRON TOTALS BY STATE			OVERALL PATRON TOTALS	OVERALL STATE PERCENTAGES
					Coastal	North River	South River		
Total # Patrons This Quarter	4,275,005	4,155,768	1,487,849	9,918,622					
Alabama	14.27%	6.46%	2.14%		609,829	268,629	31,797	910,256	9.18%
Arkansas	0.24%	17.08%	9.62%		10,303	709,722	143,131	863,156	8.70%
Florida	18.61%	1.12%	1.06%		795,365	46,378	15,835	857,578	8.65%
Georgia	6.31%	2.69%	1.41%		269,838	111,749	20,915	402,502	4.06%
Illinois	0.79%	3.38%	0.51%		33,644	140,299	7,567	181,510	1.83%
Indiana	0.53%	1.27%	0.15%		22,786	52,695	2,168	77,649	0.78%
Louisiana	21.66%	0.88%	19.92%		925,966	36,446	296,443	1,258,855	12.69%
Missouri	0.36%	4.84%	0.36%		15,305	200,973	5,314	221,591	2.23%
Mississippi	25.69%	16.36%	54.37%		1,098,249	680,008	808,986	2,587,243	26.08%
North Carolina	0.39%	0.67%	0.16%		16,758	27,844	2,317	46,918	0.47%
Ohio	0.68%	0.88%	0.16%		28,899	36,737	2,359	67,995	0.69%
Oklahoma	0.11%	1.81%	0.34%		4,660	75,178	5,080	84,918	0.86%
Tennessee	0.78%	32.11%	0.98%		33,260	1,334,376	14,645	1,382,280	13.94%
Texas	1.83%	1.27%	4.00%		78,062	52,903	59,556	190,521	1.92%
Other	7.77%	9.19%	4.82%		332,082	381,832	71,736	785,650	7.92%
Hotel Detail	Coastal Region	North River Region	South River Region	STATE TOTALS / AVG	4,275,005	4,155,768	1,487,849	9,918,622	100.00%
Casinos w/ Hotels									
# Rooms	5,084	5,879	809	11,772					
# Rooms Under Construction	-	-	-	-					
% Occupancy	86.56%	85.38%	64.56%	78.83%					
ADR	\$71.37	\$61.05	\$66.50	\$66.30					
# Hotel Employees	1,641	1,647	306	3,594					
Revenue & Expenditures	Coastal Region	North River Region	South River Region	STATE TOTALS					
Gross Revenue	\$423,846,601	\$397,961,848	\$112,383,645	\$ 934,192,094					
Capital Investments	\$2,316,525,880	\$1,503,582,058	\$435,629,171	\$ 4,255,737,109					
In-State	\$44,494,895	\$10,214,808	\$11,453,352	\$ 66,163,055					
Out-of-State	\$0	\$4,528,446	\$0	\$ 4,528,446					
Land	\$508,678	\$18,685	\$8,905,526	\$ 9,432,889					
Facility	\$13,744,936	\$3,601,079	\$32,447,350	\$ 49,793,365					
Gaming Equipment	\$2,743,228	\$4,041,882	\$9,585,539	\$ 16,370,650					
Payroll	\$97,977,372	\$88,691,787	\$19,092,637	\$ 205,761,796					
Operating Expenditures	\$260,802,762	\$206,029,698	\$50,750,831	\$ 517,583,291					
Advertising	\$8,002,684	\$9,654,742	\$4,970,210	\$ 22,627,636					
Donations / Public Service	\$161,558	\$354,642	\$47,054	\$ 563,254					
Other	\$27,498,053	\$7,081,607	-\$39,485,063	\$ (4,905,403)					

* - Visitor Detail is an approximate percentage per state.